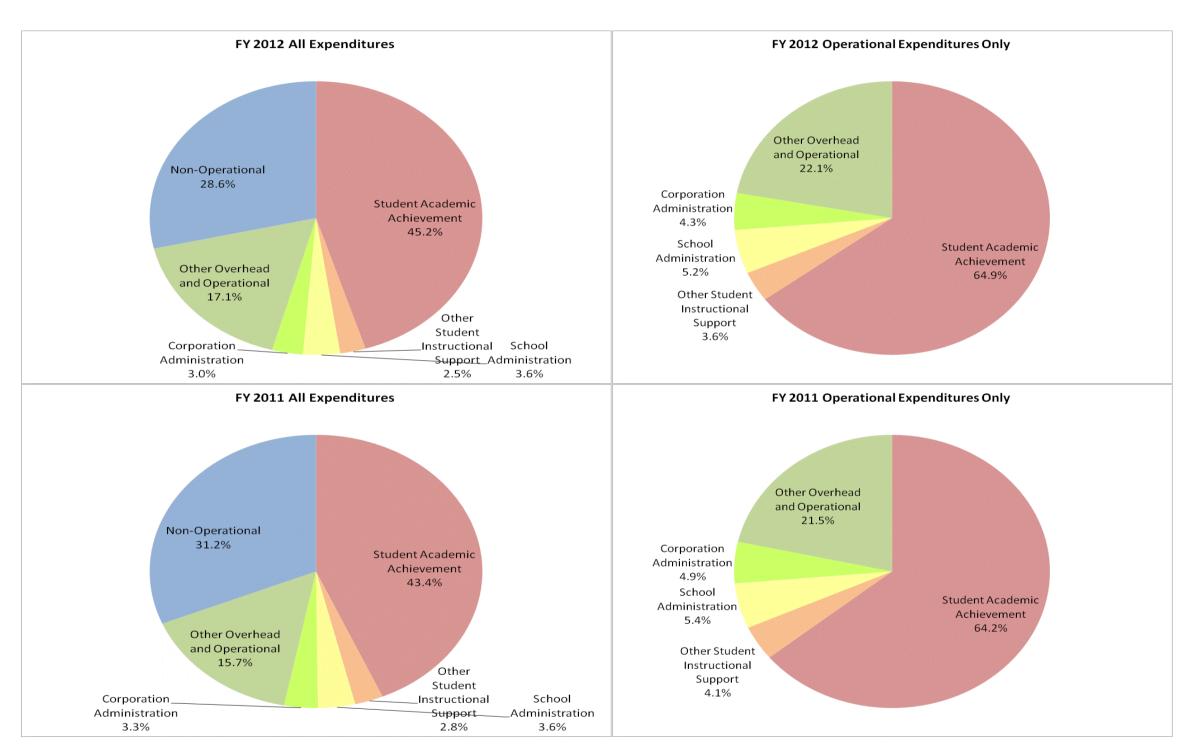
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Wawasee Community School Corp (4345)

Wawasee Community School Corp (4345)

	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
Student Instructional Category	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Ехр
Student Academic Achievement	\$18,474,334	53.7%	\$16,081,840	51.2%	\$16,080,509	43.4%	\$16,603,758	45.2%
Student Instructional Support	\$2,936,850	8.5%	\$2,395,316	7.6%	\$2,360,998	6.4%	\$2,237,033	6.1%
Overhead and Operational	\$6,533,002	19.0%	\$7,159,043	22.8%	\$7,014,672	18.9%	\$7,406,972	20.2%
Nonoperational	\$6,470,500	18.8%	\$5,754,773	18.3%	\$11,563,702	31.2%	\$10,505,587	28.6%
Grand Total	\$34,414,686		\$31,390,972		\$37,019,882		\$36,753,350	





School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Wawasee Community School Corp (4345)

1909 Regular Programs: Florindenic 1909 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 190 19	Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
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13100 Adult/Continuing Education Programs, Adult Basic Education \$10,829 \$10,818 \$3,700 \$5,478 4-9% 4-9% 154% 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400		12810 Special Education Preschool	\$130,339	\$113,828	\$34,415	\$26,274	-80%	-77%	-24%
1300 Adult/Continuing Education Programs: Special Interest Programs Se,110 \$11,024 \$13,014 \$9,088 63% 14% 22% 14100 Summer School Programs: Elementary \$0 \$4,467 \$3,131 \$9,575 90% 205% 205% 14100 Summer School Programs: High School \$49,082 \$56,167 \$39,162 \$15,1124 90% 40% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34		12900 Other Special Programs	\$52,217	\$26,758	\$36,637	\$39,852	-24%	49%	9%
14100 Summer-School Programs; Elementary \$0		13100 Adult/Continuing Education Programs; Adult Basic Education	\$10,829	\$10,818	\$2,160	\$5,478	-49%	-49%	154%
14900 Summer School Programs; High School 549,582 556,167 539,162 554,124 9% 4-9% 39% 16100 Remidiation Setting 545,680 580 50 -100% 16200 Proventive Remidiation 526,482 50 50 50 -100% 16200 Proventive Remidiation and Curriculum Development 586,934 50 54,779 34,534 -45% -7% 16200 Proventive Remidiation 526,0482 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,538 529,5			\$6,110	\$11,624	\$13,014	\$9,968	63%	-14%	-23%
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16200 Praventive Remediation 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci 50 \$3.95,282 \$4.65,500 \$0 \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100% \$-100%				\$56,167	\$39,182			-4%	
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21220 Guidance Services; Counseling Services \$345,405 \$538,897 \$547,928 \$464,407 34% -14% -15% 21320 Health Services; Medical Services \$106,052 \$130,850 \$134,296 \$136,575 29% 44% 27% 21330 Health Services; Other Health Services \$41,043 \$40,682 \$47,607 \$46,936 14% 15% 21420 Psychological Testing \$104,300 \$58,087 \$98,590 \$92,735 -11% 60% -6% 21430 Psychological Counseling \$2,900 \$2,270 \$2,250 \$2,275 -22% 0% 11% 21720 Physical Therapy Services; Physical Therapy Services \$0 \$0 \$41,281 \$15,544 -62% 21810 Special Education Administration; Service Area Direction \$125,651 \$141,763 \$150,791 \$157,541 26% 11% 5% 21910 Other Support Services, Students; Service Area Direction \$1,030,455 \$1,207,838 \$1,113,139 \$1,116,976 8% -8% 0% 24900 Other Support Services, School Administration \$260,363 \$274,930 \$225,033 \$203,367 -22% -26% -10% 24900 Other Support Services, School Administration \$2,016,171 \$2,395,316 \$2,360,998 \$2,237,033 11% -7% -5% 24900 Other Support Services, School Administration \$2,016,171 \$2,395,316 \$2,360,998 \$2,237,033 11% -7% -5% 24900 Other Support Services, School Administration \$2,016,171 \$2,395,316 \$2,360,998 \$2,237,033 11% -7% -5% 24900 Other Support Services, School Administration \$2,016,171 \$2,395,316 \$2,360,998 \$2,237,033 11% -7% -5% 24900 Other Support Services, School Administration \$2,016,171 \$2,395,316 \$2,360,998 \$2,237,033 11% -7% -5% 24900 Other Support Services, School Administration \$2,016,171 \$2,395,316 \$2,360,998 \$2,237,033 11% -7% -5% 24900 Other Support Services, School Administration \$2,016,171 \$2,395,316 \$2,360,998 \$2,237,033 11% -7% -5% 24900 Other Support Services, School Administration \$2,016,171 \$2,395,316 \$2,360,998 \$2,237,033 11% -7% -5% 24900 Other Sup			4 12,000,010	\$10,001,010	, , , , , , , , , , , , , , , , , , ,	410,000,100			
1320 Health Services; Medical Services 106,052 130,850 134,296 136,575 29% 4% 2% 24390 146hth Services; Other Health Services 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,043 144,04	Student Instructional Support								
21390 Health Services; Other Health Services \$\frac{\$41,043}{21420}\$ Psychological Testing \$\frac{\$141,043}{21420}\$ Psychological Testing \$\frac{\$141,043}{21420}\$ Psychological Testing \$\frac{\$141,043}{21420}\$ Psychological Counseling \$\frac{\$2,900}{21430}\$ Psychological Counseling \$\frac{\$2,900}{21430}\$ Psychological Therapy Services; Physical Therapy Services Physical Therapy Service Area Direction \$\frac{\$12,651}{21810}\$ Special Education Administration; Service Area Direction \$\frac{\$12,651}{21910}\$ Other Support Services, Students; Service Area Direction \$\frac{\$50}{21910}\$ \$\frac{\$50}{21910}\$ Other Support Services, Students; Service Area Direction \$\frac{\$50}{21910}\$ \$\frac{\$50,041}{21910}\$ \$\$50,		21220 Guidance Services; Counseling Services	\$345,405	\$538,897	\$547,928	\$464,407	34%	-14%	-15%
21420 Psychological Testing \$104,300 \$58,087 \$98,590 \$92,735 -11% 60% -6%		21320 Health Services; Medical Services	\$106,052	\$130,850	\$134,296	\$136,575	29%	4%	2%
21430 Psychological Counseling \$2,900 \$2,270 \$2,250 \$2,275 -22% 0% 1% -62% 2170 Physical Therapy Services; Physical Therapy Services \$ \$0 \$0 \$0 \$41,281 \$15,544 \$ -62% 21810 Special Education Administration; Service Area Direction \$125,651 \$141,763 \$150,791 \$157,741 26% 11% 5% 21910 Pher Support Services, Students; Service Area Direction \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		•							
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21810 Special Education Administration; Service Area Direction \$125,651 \$141,763 \$150,791 \$157,741 26% 11% 5% 21910 Other Support Services, Students; Service Area Direction \$0 \$0 \$83 \$478 474% 24100 Office of The Principal \$1,030,455 \$1,207,838 \$1,113,139 \$1,116,976 8% -8% 0% 24900 Other Support Services, School Administration \$260,363 \$274,930 \$225,033 \$203,367 -22% -26% -10% Student Instructional Support Total Overhead and Operational							-22%	0%	
21910 Other Support Services, Students; Service Area Direction \$0 \$0 \$83 \$478 474% 24100 Office of The Principal \$1,030,455 \$1,207,838 \$1,113,139 \$1,116,976 8% -8% 0% 24900 Other Support Services, School Administration \$260,363 \$274,930 \$225,033 \$203,367 -22% -26% -10% Student Instructional Support Total Overhead and Operational			•	·					
24100 Office of The Principal \$1,030,455 \$1,207,838 \$1,113,139 \$1,116,976 8% -8% 0% 24900 Other Support Services, School Administration \$260,363 \$274,930 \$225,033 \$203,367 -22% -26% -10% Student Instructional Support Total \$2,016,171 \$2,395,316 \$2,360,998 \$2,237,033 11% -7% -5% Overhead and Operational							26%	11%	
24900 Other Support Services, School Administration \$260,363 \$274,930 \$225,033 \$203,367 -22% -26% -10% Student Instructional Support Total \$2,016,171 \$2,395,316 \$2,360,998 \$2,237,033 11% -7% -5% Overhead and Operational			•	¥ -	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·			
Student Instructional Support Total \$2,016,171 \$2,395,316 \$2,360,998 \$2,237,033 11% -7% -5% Overhead and Operational		·							
Overhead and Operational	Otrodont Instructional Comment Table	24900 Other Support Services, School Administration							
	Student Instructional Support Total		\$2,016,171	\$2,395,316	\$2,360,998	\$2,237,033	11%	-7%	-5%
	Overhead and Operational								
20.10 20.10 Was, 127	O. O. House and Operational	23110 Board of Education: Service Area Direction	\$23.425	\$41.565	\$33 744	\$45 625	95%	10%	35%
			¥20, 720	4-1,000	700,111	Ψ.10,020	30,0	1070	0070

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Wawasee Community School Corp (4345)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	23150 Board of Education; Legal Services	\$10,269	\$81,185	\$50,931	\$49,746	384%	-39%	-2%
	23160 Board of Education; Promotion Expenses	\$2,969	\$754	\$0	\$854	-71%	13%	
	23210 Executive Administration; Office of The Superintendent	\$134,921	\$668,106	\$257,708	\$272,093	102%	-59%	6%
	23220 Executive Administration; Community Relations	\$1,257	\$0	\$0	\$0	-100%	= 0.4	404
	23290 Executive Administration; Other Executive Administration Services	\$0	\$3,288	\$3,487	\$3,465		5%	-1%
	25110 Fiscal Services; Office of The Business Manager	\$93,917	\$121,643	\$124,890	\$124,685	33%	3%	0%
	25160 Fiscal Services; Financial Accounting	\$124,282	\$137,070	\$137,470	\$129,849	4%	-5%	-6%
	25191 Other Fiscal Services; Refund of Revenue	\$128	\$0	\$0	\$0	-100%	00/	=0.4
	25195 Other Fiscal Services; Bank Account Service Charge	\$0 \$0.4.707	\$8,584	\$8,677	\$9,318	4000/	9%	7%
	25199 Other Fiscal Services; Other	\$24,797	\$22,121	\$0	\$0	-100%	-100%	040/
	25600 Public Information Services	\$3,197	\$3,587	\$3,480	\$6,310	97%	76%	81%
	25750 Personnel Services; Health Services	\$2,560	\$1,960	\$1,800	\$2,625	3%	34%	46%
	25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$306,047	\$309,199	\$260,322		-15%	-16%
	25850 Administrative Technology Services; Network Support	\$0	\$191,377	\$286,800	\$200,886	E 0/	5%	-30%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,942,665	\$2,246,857	\$1,952,200	\$2,049,452	5%	-9%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$51,273	\$78,459	\$88,302	\$42,897	-16%	-45%	-51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$215,734	\$209,557	\$299,327	\$228,771	6%	9%	-24%
	26499 2007 Account Code - Other	\$98,420 \$143,304	\$0 \$112.038	\$0 \$202.028	\$0 \$200,484	111%	4000/	20/
	26700 Operation and Maintenance of Plant Services; Insurance	\$142,304	\$112,928 \$403.873	\$293,028 \$444.535	\$300,181		166%	2%
	27010 Student Transportation; Service Area Direction	\$69,998	\$103,873 \$843,242	\$114,535 \$028,474	\$99,041	41%	-5%	-14%
	27100 Student Transportation; Vehicle Servicing and Maintenance	\$657,639 \$544,038	\$813,242	\$928,171 \$645,405	\$955,737	45%	18%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$514,978 \$342,033	\$676,085	\$645,195 \$482,743	\$687,833	34%	2% 442%	7% 167%
	27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses	\$312,022 \$74,847	\$90,000 \$50,305	\$182,743 \$275	\$487,949 \$150,058	56% 100%	199%	> 500%
	27900 Student Transportation; insurance on Buses 27900 Student Transportation; Other Student Transportation Services	\$23,878	\$50,205 \$34,343	\$275 \$30,614		32%	-8%	
	31100 Food Services Operations; Service Area Direction	\$28,643	\$34,243	\$30,614 \$13,420	\$31,406 \$48,748	-35%	211%	3% 39%
	31200 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing	\$26,643 \$793,743	\$6,028 \$1,115,022	\$1,199,558	\$18,718 \$1,198,062	-35% 51%	7%	0%
	31900 Other Food Services	\$36,589	\$1,115,022	\$1,199,536 \$49,118	\$1,198,082	40%	45%	4%
Overhead and Operational Total	31900 Other Food Services	\$5,384,456	\$7,159,043	\$7,014,672	\$7,406,972	38%	3%	6%
Newswartianal								
Nonoperational	33100 Community Service Operations; Direction of Community Services	\$0	\$878	\$4,425	\$4,191		377%	-5%
	33200 Community Recreation	\$19, 7 95	\$17,27 6	\$18,081	\$17,072	-14%	-1%	-6%
	33400 Athletic Coaches	\$344,079	\$434,298	\$434,380	\$440,313	28%	1%	1%
	33990 Other Community Services; Other	\$0	\$0	\$13,350	\$0	2070	170	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$22,550	\$23,254	\$13,141	\$19,930	-12%	-14%	52%
	43000 Facilities Acquisition and Construction; Professional Services	\$21,508	\$478,094	\$47,165	\$104,833	387%	-78%	122%
	45100 Building Acquisition, Construction and Improvements	\$432,421	\$473,982	\$3,610,774	\$2,741,480	> 500%	478%	-24%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$166,912	\$171,914	\$150,134	\$188,867	13%	10%	26%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$503,300	\$445,966	\$318,631	\$482,518	-4%	8%	51%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$274,645	\$576,594	\$1,855,618	\$1,218,049	343%	111%	-34%
	51100 Debt Services; Principal on Debt; Bonds	\$1,140,413	\$585,000	\$2,314,897	\$2,460,000	116%	321%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$111,163	\$161,273	\$397,752	\$327,633	195%	103%	-18%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$85,270	\$182,432	\$17,770	\$26,257	-69%	-86%	48%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,670,869	\$830,000	\$975,000	\$1,025,500	-62%	24%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$495,565	\$1,373,812	\$1,390,534	\$1,442,920	191%	5%	4%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$1,550	\$5,524			256%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$500	\$500			0%
Nonoperational Total		\$6,288,489	\$5,754,773	\$11,563,702	\$10,505,587	67%	83%	-9%
Prorated By Fund			\$0	\$0	\$0			
Prorated By Fund	26491 2007 Account Code - PERF	\$193 595			w U			
Prorated By Fund	26491 2007 Account Code - PERF	\$193,595 \$1,095,605						
Prorated By Fund	26492 2007 Account Code - Social Security	\$1,095,605	\$0	\$0	\$0			
Prorated By Fund								